

		2023/24 Actuals				2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)		Growth Fund / Safeguarde d Salaries	Pupil Premium Grant (latest published)	Formula Funding (excluding rates, PFI and Split Sites)		Growth Fund / Safeguarde d Salaries	ESTIMATED Pupil Premium Grant	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarde d Salaries	Pupil Premium Grant	Total Variances	MFG 2024/25 (included in figures to the left)	2023/24 £app	2024/25 £app	£app Variance	Pupil Number Difference	2023/24 Funded No.s (October 2023)
		MSAG Grant	Total 2023/24 Actual			MSAG Grant	Total 2024/25 Estimated												
PRIMARY	Addingham Primary School	850,531	27,868	73,953	14,010	966,362	908,170	66,183	11,145	29,771	-7,770	-2,865	19,136	0	4,599	4,610	11	6	197
RECOUPMENT ACADEMY	All Saints' CE Primary School (Bradford)	3,073,304	102,760	0	359,385	3,535,448	3,226,392	0	359,385	50,329	0	0	50,329	0	5,232	5,307	74	1	608
PRIMARY	All Saints' CE Primary School (Ilkley)	1,546,155	48,263	3,168	30,510	1,628,096	1,572,010	6,650	29,055	-22,408	3,482	-1,455	-20,381	0	4,543	4,610	67	-10	341
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	1,915,821	63,172	0	173,480	2,152,473	1,920,094	0	164,750	-58,898	0	-8,730	-67,628	0	5,100	5,189	89	-18	370
RECOUPMENT ACADEMY	Ashlands Primary School	1,451,217	46,982	0	60,665	1,558,863	1,350,407	0	54,845	-147,791	0	-5,820	-153,611	8,897	4,568	4,641	73	-37	291
RECOUPMENT ACADEMY	Atlas School	988,255	31,283	0	81,480	1,101,018	1,079,910	0	85,845	1,165,755	0	4,365	64,737	0	5,793	5,837	45	9	185
RECOUPMENT ACADEMY	Baildon CE Primary School	1,819,265	56,370	0	43,515	1,919,150	1,903,930	0	43,515	1,947,445	0	0	28,295	0	4,541	4,610	69	0	413
PRIMARY	Bankfoot Primary School	1,098,235	34,766	0	70,155	1,203,156	1,134,282	0	70,155	1,204,437	0	0	1,282	0	5,294	5,350	56	-2	212
RECOUPMENT ACADEMY	Barkerend Primary Leadership Academy	2,637,330	85,703	0	274,615	2,997,647	2,675,371	0	265,885	-47,662	0	-8,730	-56,392	0	5,267	5,351	84	-17	500
PRIMARY	Ben Rhydding Primary School	832,076	28,135	2,048	25,050	887,309	889,730	2,048	27,580	29,519	0	2,530	32,049	0	4,576	4,610	34	5	193
PRIMARY	Blakehill Primary School	1,842,692	59,967	5,500	109,600	2,017,758	1,931,590	5,500	104,205	28,932	0	-5,395	23,537	0	4,563	4,610	47	2	419
RECOUPMENT ACADEMY	Bowling Park Primary School	3,245,182	106,875	0	428,085	3,780,142	3,372,337	0	425,175	3,797,512	0	-2,910	17,370	0	5,550	5,630	80	-5	599
PRIMARY	Brackenhill Primary School	1,966,024	61,509	0	136,770	2,164,303	2,104,431	0	141,135	2,245,566	0	4,365	81,264	10,563	5,133	5,145	12	14	409
PRIMARY	Burley & Woodhead CE Primary School	886,981	28,850	0	14,080	929,911	940,440	0	11,550	951,990	0	-2,530	22,079	0	4,556	4,610	54	3	204
RECOUPMENT ACADEMY	Burley Oaks Primary School	1,775,215	54,452	0	27,645	1,857,312	1,807,120	0	26,190	1,833,310	0	-1,455	-24,002	0	4,540	4,610	70	-11	392
RECOUPMENT ACADEMY	Byron Primary Academy	3,071,990	99,031	0	300,425	3,471,446	3,241,319	0	303,335	3,544,654	0	2,910	73,208	0	5,156	5,228	72	5	620
RECOUPMENT ACADEMY	Carrwood Primary School	1,514,392	51,637	0	232,350	1,798,380	1,550,795	0	229,440	1,780,235	0	-2,910	-18,145	24,836	6,094	6,130	36	-4	253
RECOUPMENT ACADEMY	Cavendish Primary School	2,138,769	74,380	0	286,925	2,500,074	2,254,495	0	288,380	2,542,875	0	1,455	42,802	0	5,346	5,419	74	2	416
RECOUPMENT ACADEMY	Christ Church Primary Academy	987,852	36,157	0	157,075	1,181,084	1,048,881	0	158,530	1,207,411	0	1,455	26,326	0	5,851	5,926	74	2	177
RECOUPMENT ACADEMY	Clayton St John's CE Primary Academy	1,734,280	59,692	0	176,190	1,970,162	1,754,422	0	170,370	1,924,792	0	-5,820	-45,370	0	4,928	5,013	84	-14	350
RECOUPMENT ACADEMY	Clayton Village Primary School	1,045,975	32,758	0	58,515	1,137,249	1,097,343	0	59,970	1,157,313	0	1,455	20,065	36,965	5,262	5,276	14	3	208
RECOUPMENT ACADEMY	Copthorne Primary Academy	2,131,269	66,060	0	162,580	2,359,908	2,228,668	0	162,580	2,391,248	0	0	31,340	0	5,219	5,294	74	0	421
RECOUPMENT ACADEMY	Cottingley Village Primary School	1,832,480	60,472	0	111,525	2,004,477	1,885,490	0	110,070	1,995,560	0	-1,455	-8,917	0	4,550	4,610	60	-7	409
PRIMARY	Crossflatts Primary School	1,885,340	61,796	0	106,420	2,053,556	1,968,479	0	101,360	2,069,830	0	-5,060	16,274	0	4,549	4,610	61	-1	427
RECOUPMENT ACADEMY	Crossley Hall Primary School	2,988,657	95,536	0	277,905	3,362,098	3,153,220	0	280,815	3,434,035	0	2,910	71,937	0	5,166	5,238	72	5	602
RECOUPMENT ACADEMY	Cullingworth Village Primary Academy	1,405,195	47,263	0	91,330	1,543,788	1,470,590	0	91,330	1,561,920	0	0	18,132	0	4,553	4,610	57	0	319
RECOUPMENT ACADEMY	Denholme Primary Academy	923,995	32,800	0	92,650	1,049,445	1,006,233	0	95,560	1,101,793	0	2,910	52,348	0	5,117	5,160	44	8	195
RECOUPMENT ACADEMY	Dixons Marchbank Academy	2,152,618	64,053	0	135,315	2,351,986	2,202,110	0	133,860	2,335,970	0	-1,455	-16,016	143,754	5,290	5,319	29	-5	414
RECOUPMENT FREE SCH	Dixons Music Primary	1,929,509	61,156	0	101,058	2,091,722	2,004,387	0	101,785	2,106,172	0	728	14,450	53,445	4,740	4,761	21	1	421
RECOUPMENT ACADEMY	East Morton CE Primary Academy	925,050	30,961	0	22,900	978,911	945,050	0	22,900	967,950	0	0	-10,961	0	4,552	4,610	58	-5	205
PRIMARY	Eastburn Junior and Infant School	914,509	31,109	0	29,100	974,718	973,226	0	29,100	1,002,326	0	0	27,608	0	4,590	4,634	44	4	210
RECOUPMENT ACADEMY	Eastwood Primary Academy	1,903,062	61,462	0	163,688	2,128,212	2,056,514	0	168,780	2,225,294	0	5,093	97,082	0	5,197	5,260	62	13	391
PRIMARY	Eldwick Primary School	2,237,740	67,157	0	53,325	2,358,222	2,351,100	0	53,325	2,404,425	0	0	46,203	0	4,537	4,610	73	2	510
PRIMARY	Fagley Primary School	1,211,503	41,037	0	153,850	1,406,389	1,254,356	0	152,395	1,406,751	0	-1,455	362	0	5,799	5,889	90	-3	213
PRIMARY	Farfield Primary	2,105,919	74,645	0	311,280	2,491,844	2,195,733	0	308,035	2,503,768	0	-3,245	11,924	0	5,493	5,573	80	-3	394
RECOUPMENT ACADEMY	Farnham Primary Academy	2,117,868	66,193	0	169,580	2,353,568	2,215,237	0	170,235	2,385,472	0	728	31,904	0	5,250	5,325	75	0	416
RECOUPMENT ACADEMY	Fearnville Primary Academy	1,885,599	62,466	0	254,625	2,202,690	1,904,033	0	244,440	2,148,473	0	-10,185	-54,217	0	5,833	5,932	99	-13	321
RECOUPMENT ACADEMY	Feversham Primary Academy	2,064,102	65,999	0	173,145	2,303,246	2,175,168	0	174,600	2,349,768	0	1,455	46,522	0	5,195	5,267	71	3	413
PRIMARY	Foxhill Primary School	936,349	32,105	0	50,100	1,018,554	952,667	0	51,175	1,003,842	0	-15,787	-14,712	2,111	4,612	4,647	35	-5	205
PRIMARY	Frizinghall Primary School	1,821,451	59,827	0	151,320	2,032,598	1,927,285	0	152,775	2,080,060	0	1,455	47,461	0	5,044	5,112	69	4	377
PRIMARY	Girlington Primary School	1,262,135	70,353	0	222,615	2,455,103	2,249,286	0	221,160	2,470,446	0	-1,455	15,343	0	5,367	5,446	80	-3	413
RECOUPMENT ACADEMY	Baildon Glen Primary School	898,686	32,039	0	115,640	1,046,365	914,523	0	111,275	1,025,798	0	-4,365	-20,567	0	5,675	5,788	113	-6	158
RECOUPMENT ACADEMY	Green Lane Primary School	2,762,326	88,973	0	302,640	3,153,940	2,923,018	0	305,550	3,228,568	0	2,910	74,628	0	5,410	5,484	74	6	533
RECOUPMENT ACADEMY	Greengates Primary School	1,041,887	36,042	0	100,395	1,178,324	1,045,577	0	96,030	1,141,607	0	-4,365	-36,717	0	5,336	5,446	109	-10	192
RECOUPMENT ACADEMY	Grove House Primary School	1,835,422	61,805	0	157,140	2,054,367	1,924,244	0	157,140	2,081,384	0	0	27,016	0	4,902	4,972	70	0	387
RECOUPMENT ACADEMY	Harden Primary Academy	911,407	31,525	0	38,145	981,077	981,930	0	39,600	1,021,530	0	1,455	40,453	0	4,577	4,610	33	7	213
RECOUPMENT ACADEMY	Haworth Primary Academy	1,257,493	41,433	0	43,650	1,342,576	1,242,936	0	40,740	1,283,676	0	-2,910	-58,900	2,846	4,574	4,621	47	-15	269
RECOUPMENT ACADEMY	Beckfoot Heaton Primary Academy	3,090,509	101,009	0	306,940	3,498,458	3,251,155	0	308,395	3,559,550	0	1,455	61,092	0	5,074	5,144	70	3	632
PRIMARY	Heaton St Barnabas' CE Primary School	1,955,553	62,745	0	129,050	2,147,348	1,945,599	0	117,095	2,062,694	0	-11,955	-84,654	115,429	4,863	4,901	37	-18	397
RECOUPMENT ACADEMY	High Craggs Primary Leadership Academy	1,752,562	63,612	0	254,180	2,070,355	1,670,271	0	229,445	1,899,716	0	-24,735	-170,638	0	5,219	5,336	117	-35	313
PRIMARY	Hill Top CE Primary School	1,012,823	33,873	0	68,700	1,115,397	1,048,174	0	69,775	1,117,949	0	1,075	2,552	0	4,984	5,064	79	-3	207
RECOUPMENT ACADEMY	Hollingwood Primary Academy	2,055,574	66,491	0	164,750	2,286,815	2,205,090	0	169,115	2,374,205	0	4,365	87,390	0	5,029	5,093	64	11	433
RECOUPMENT ACADEMY	Holybrook Primary Academy	1,283,076	45,688	0	207,685	1,536,449	1,330,941	0	204,775	1,535,716	0	-2,91							

		2023/24 Actuals				2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24	
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund / Safeguarded Salaries	Pupil Premium (latest published)	Total 2023/24 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2024/25 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2024/25 (included in figures to the left)	2023/24 £app	2024/25 £app	£app Variance	Pupil Number Difference	Funded No.s (October 2023)	
RECOUPMENT ACADEMY	Merlin Top Primary Academy	1,734,690	61,066	0	281,445	2,077,201	1,794,012	0	277,080	2,071,092	-1,744	0	-4,365	-6,109	0	5,793	5,882	89	-5	305
RECOUPMENT ACADEMY	Miriam Lord Community Primary School	1,886,330	59,691	0	176,390	2,122,410	1,911,811	0	170,570	2,082,381	-34,210	0	-5,820	-40,030	0	5,451	5,541	90	-12	345
PRIMARY	Myrtle Park Primary School	944,282	32,566	0	38,165	1,015,014	970,501	0	36,710	1,007,211	-6,347	0	-1,455	-7,802	0	4,586	4,666	80	-5	208
RECOUPMENT ACADEMY	Beckfoot Nessfield Primary Academy	1,298,764	43,141	0	79,555	1,421,460	1,290,585	0	75,190	1,365,775	-51,320	0	-4,365	-55,685	0	4,793	4,889	96	-16	264
PRIMARY	Newby Primary School	2,026,066	66,326	0	180,420	2,272,812	2,131,838	0	181,875	2,313,713	39,446	0	1,455	40,901	0	5,091	5,162	71	2	413
PRIMARY	Newhall Park Primary School	1,908,404	64,791	0	207,620	2,180,816	1,972,038	0	199,650	2,171,688	-1,158	0	-7,970	-9,128	0	5,125	5,203	78	-6	379
RECOUPMENT ACADEMY	Oakworth Primary Academy	1,738,940	55,342	0	64,960	1,859,242	1,820,950	0	64,960	1,885,910	26,668	0	0	26,668	0	4,566	4,610	44	2	395
RECOUPMENT ACADEMY	Oldfield Primary School	393,714	11,844	0	19,205	424,763	412,154	0	19,205	431,359	6,596	0	0	6,596	45,265	7,799	7,776	-23	1	53
RECOUPMENT ACADEMY	Our Lady & St Brendan's Catholic Primary School	1,087,769	35,491	0	112,370	1,235,630	1,128,682	0	110,915	1,239,597	5,422	0	-1,455	3,967	0	5,820	5,909	89	-2	191
RECOUPMENT ACADEMY	Our Lady of Victories Catholic Primary Academy	1,106,296	33,606	0	54,125	1,194,028	1,141,506	0	54,125	1,195,631	1,603	0	0	1,603	0	5,352	5,436	84	-3	210
RECOUPMENT ACADEMY	Oxenhope CE Primary Academy	901,126	30,692	0	46,785	978,603	916,379	0	45,330	961,709	-15,439	0	-1,455	-16,894	0	4,683	4,773	90	-7	192
RECOUPMENT ACADEMY	The Co-op Academy Parkland	1,131,799	40,127	0	172,650	1,344,576	1,140,064	0	166,830	1,306,894	-31,862	0	-5,820	-37,682	320	5,949	6,000	51	-7	190
RECOUPMENT ACADEMY	Parkwood Primary School	1,180,399	36,799	0	120,765	1,337,963	1,190,991	0	120,765	1,311,756	-26,207	0	0	-26,207	24,681	6,179	6,015	-164	1	198
PRIMARY	Peel Park Primary School	2,695,857	91,309	0	302,640	3,089,806	2,851,722	0	305,550	3,157,272	64,556	0	2,910	67,466	0	5,123	5,194	71	5	549
PRIMARY	Poplars Farm Primary School	1,685,662	55,974	45,939	146,575	1,934,151	1,974,425	31,588	162,960	2,168,974	232,789	-14,351	16,385	234,823	0	5,048	5,076	27	44	389
RECOUPMENT ACADEMY	Beckfoot Priestthorpe Primary School	895,325	30,527	0	50,925	976,777	925,578	0	50,925	976,503	-274	0	0	-274	9,723	4,925	4,950	25	-1	187
RECOUPMENT ACADEMY	The Co-op Academy Princeville	2,000,919	62,384	0	162,960	2,226,263	2,204,890	0	171,690	2,376,580	141,587	0	8,730	150,317	0	5,373	5,431	58	22	406
RECOUPMENT FREE SCH	Rainbow Primary Leadership Academy	1,644,414	51,258	0	140,408	1,836,080	2,039,705	0	170,235	2,209,940	344,032	0	29,828	373,860	40,395	5,505	5,454	-52	66	374
RECOUPMENT ACADEMY	Reevy Hill Primary School	1,184,584	42,432	0	191,235	1,418,251	1,228,074	0	188,325	1,416,399	1,058	0	-2,910	-1,852	0	5,985	6,080	94	-3	202
PRIMARY	Riddlesden St Mary's CE Primary	1,760,717	59,648	0	158,595	1,978,959	1,874,234	0	161,505	2,035,739	53,870	0	2,910	56,780	0	4,947	5,011	65	6	374
PRIMARY	Russell Hall Primary School	979,189	34,884	0	93,705	1,107,777	1,031,928	0	91,175	1,123,103	17,856	0	-2,530	15,326	0	4,875	4,937	62	1	209
RECOUPMENT ACADEMY	Ryecroft Primary Academy	1,199,249	39,741	0	157,140	1,396,131	1,205,465	0	151,320	1,356,785	-33,526	0	-5,820	-39,346	68,505	6,226	6,278	52	-7	192
PRIMARY	Saltaire Primary School	1,841,290	60,814	0	128,830	2,030,934	1,931,590	0	123,100	2,054,690	29,486	0	-5,730	23,756	0	4,550	4,610	60	1	419
PRIMARY	Sandal Primary School and Nursery	1,823,670	58,465	0	77,295	1,959,430	1,899,320	0	76,960	1,976,280	17,185	0	-335	16,850	0	4,546	4,610	64	-2	412
PRIMARY	Sandy Lane Primary School	1,487,638	49,758	0	126,488	1,663,884	1,549,891	0	128,290	1,678,181	12,495	0	1,803	14,297	0	4,928	5,000	72	-2	310
RECOUPMENT ACADEMY	Shibden Head Primary Academy	1,784,025	59,059	0	95,850	1,938,934	1,867,050	0	95,850	1,962,900	23,966	0	0	23,966	0	4,551	4,610	59	0	405
RECOUPMENT ACADEMY	Shipleigh CE Primary Academy	897,155	30,719	0	65,475	993,349	931,842	0	65,475	997,317	3,967	0	0	3,967	265	5,155	5,177	22	0	180
RECOUPMENT ACADEMY	Shirley Manor Primary Academy	1,029,269	36,203	0	130,525	1,195,997	1,026,518	0	124,705	1,151,223	-38,954	0	-5,820	-44,774	0	5,759	5,832	73	-9	176
PRIMARY	Silsden Primary School	2,623,047	85,209	0	155,440	2,863,695	2,798,270	0	150,760	2,949,030	90,015	0	-4,680	85,335	0	4,552	4,610	58	12	607
RECOUPMENT ACADEMY	Southmere Primary Academy	1,900,806	63,402	0	266,265	2,230,473	1,847,284	0	245,895	2,093,179	-116,925	0	-20,370	-137,295	0	5,881	5,998	117	-26	308
RECOUPMENT ACADEMY	Dixons Manningham Primary Academy	2,098,377	66,978	0	208,065	2,373,420	2,169,891	0	205,155	2,375,046	4,536	0	-2,910	1,626	0	5,427	5,507	80	-5	394
RECOUPMENT ACADEMY	St Anne's Catholic Primary Academy	1,097,879	33,888	0	59,655	1,191,423	1,147,849	0	59,655	1,207,504	16,081	0	0	16,081	0	5,364	5,440	76	0	211
RECOUPMENT ACADEMY	St Anthony's Catholic Primary School (Clayton)	1,001,021	32,654	0	54,910	1,088,585	1,039,265	0	54,910	1,094,175	5,590	0	0	5,590	0	5,042	5,120	77	-2	203
RECOUPMENT ACADEMY	St Anthony's Catholic Primary School (Shipleigh)	672,155	22,806	0	52,000	746,961	638,703	0	46,180	684,883	-56,257	0	-5,820	-62,077	9,207	5,605	5,754	150	-13	111
RECOUPMENT ACADEMY	St Clare's Catholic Primary School	1,135,678	37,053	0	110,580	1,283,311	1,153,518	0	106,215	1,259,733	-19,214	0	-4,365	-23,579	0	5,665	5,768	102	-7	200
RECOUPMENT ACADEMY	St Columba's Catholic Primary School	1,740,572	59,093	0	210,595	2,010,259	1,865,898	0	214,960	2,080,858	66,234	0	4,365	70,599	0	5,437	5,504	67	8	339
RECOUPMENT ACADEMY	St Cuthbert & the First Martyrs' Catholic Primary	1,068,664	34,082	0	65,095	1,167,840	1,094,975	0	63,640	1,158,615	-7,770	0	-1,455	-9,225	0	5,251	5,341	90	-5	205
RECOUPMENT ACADEMY	St Francis' Catholic Primary School	990,483	31,481	0	33,040	1,055,004	1,027,730	0	33,040	1,060,770	5,766	0	0	5,766	0	4,866	4,941	75	-2	208
RECOUPMENT ACADEMY	St James Primary Academy	1,411,620	48,517	0	187,315	1,647,452	1,543,574	0	196,045	1,739,619	83,438	0	8,730	92,168	0	5,681	5,738	57	12	269
RECOUPMENT ACADEMY	St John The Evangelist Catholic Primary	968,473	32,282	0	68,970	1,069,725	997,328	0	67,515	1,064,843	-3,427	0	-1,455	-4,882	0	4,979	5,063	84	-4	197
RECOUPMENT ACADEMY	St John's CE Primary School	1,933,535	64,066	0	161,035	2,158,636	1,997,695	0	158,125	2,155,820	94	0	-2,910	-2,816	0	4,920	4,994	74	-6	400
RECOUPMENT ACADEMY	St Joseph's Catholic Primary School (Bingley)	852,647	28,551	0	29,415	910,613	881,497	0	29,415	910,912	299	0	0	299	0	4,687	4,765	78	-3	185
RECOUPMENT ACADEMY	St Joseph's Catholic Primary School (Bradford)	1,655,700	54,201	0	178,965	1,888,866	1,722,931	0	178,965	1,901,896	13,030	0	0	13,030	0	5,516	5,576	60	-1	309
RECOUPMENT ACADEMY	St Joseph's Catholic Primary, Keighley	1,444,830	48,122	40,922	114,520	1,648,394	1,541,502	16,973	117,430	1,675,904	48,550	-23,949	2,910	27,510	0	4,977	5,038	61	6	306
PRIMARY	St Luke's CE Primary School	1,083,181	36,385	0	97,105	1,216,671	1,121,072	0	95,650	1,216,722	1,506	0	-1,455	51	0	5,306	5,390	84	-3	208
RECOUPMENT ACADEMY	St Mary's and St Peter's Catholic	1,133,136	37,067	0	119,310	1,289,513	1,118,820	0	112,035	1,230,855	-51,384	0	-2,275	-58,659	0	5,822	5,951	129	-13	188
RECOUPMENT ACADEMY	St Matthew's Catholic Primary School	1,078,695	34,378	0	87,615	1,200,688	1,148,419	0	89,070	1,237,489	35,346	0	1,455	36,801	0	5,510	5,575	65	4	206
PRIMARY	St Matthew's CE Primary School	1,874,135	61,996	0	180,420	2,116,551	2,063,576	0	190,225	2,253,801	127,445	0	9,805	137,250	0	5,205	5,346	141	14	386
RECOUPMENT ACADEMY	St Oswald's CE Primary Academy	2,019,462	64,834	0	222,235	2,306,531	2,166,490	0	228,055	2,394,545	82,194	0	5,820	88,014	0	5,573	5,642	69	10	384
PRIMARY	St Paul's CE Primary School	1,011,829	34,438	0	78,190	1,124,457	1,047,481	0	76,735	1,124,216	1,214	0	-1,455	-241	0	5,079	5,160	81	-3	203
RECOUPMENT ACADEMY	St Philip's CE Primary Academy	1,059,052	33,559	0	75,660	1,168,272	1,138,154	0	78,570	1,216,724	45,543	0	2,910	48,453	0	5,575	5,634	60	6	202
PRIMARY	St Stephen's CE Primary School	2,065,315	69,503	0	253,170	2,387,988	2,191,030	0	256,080	2,447,110	56,211	0	2,910	59,121	0	5,418	5,491	73	5	399
RECOUPMENT ACADEMY	St Walburga's Catholic Primary School	950,983	32,016	0	41,055	1,024,054	1,000,936	0	41,055	1,041,991	17,937	0	0	17,937	0	4,659	4,721	63	1	212
RECOUPMENT ACADEMY	St William's Catholic Primary School	739,103	24,440	0	75,660	839,203	837,422	0	82,935	920,357	73,879	0	7,275	81,154	0	6,259	6,249	-9	12	134
RECOUPMENT ACADEMY	St Winefride's Catholic Primary	1,814,687	60,498	0	132,405	2,007,590	1,806,267	0	125,130	1,931,397	-68,917	0	-7,275	-76,192	0	4,808	4,895	87	-21	369
PRIMARY	Stanbury Village School	552,766	17,914	0	17,080	587,760	555,835	0	17,080	572,915	-14,845	0	0	-14,845	29,438	5,541	5,614	74	-4	99
PRIMARY	Steeton Primary School	1,327,626	43,023	31,682	65,095	1,467,426	1,376,840	57,002												

Phase	School	2023/24 Actuals				2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24 Funded No.s (October 2023)
		Formula Funding (excluding rates, PFI and Split Sites)	MSAG Grant	Growth Fund / Safeguarded Salaries	Pupil Premium Grant (latest published)	Total 2023/24 Actual	Formula Funding (excluding rates, PFI and Split Sites)	MSAG Grant	Growth Fund / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2024/25 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2024/25 (included in figures to the left)	2023/24 £app	2024/25 £app	

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).
2023/24 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures
2024/25 Formula funding figures are now calculated on October 2023 Census pupils numbers (where available) but are still calculated otherwise on the October 2022 Census dataset
Pupil Premium Grant (PPG): ESTIMATES for 24/25 are still based on current confirmed 23/24 PPG FSM Ever6 data and using the 23/24 rates: £1,455 (p) and £1,035 (s) per eligible Ever 6 FSM pupil, £335 per eligible service child, and £2,530 per eligible Adopted from Care pupil.
Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After