	2023/24 Actuals					2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding					
	Formula	_				Formula			-					2				g		
	Funding (excluding		Growth	Pupil		Funding (excluding	Growth	ESTIMATED		Formula				MFG 2024/25					2023/24 Funded	
	rates, PFI		Fund /	Premium	Total	rates, PFI	Fund /	Pupil	Total	•	Frowth Fund /	Pupil		(included in			_	Pupil	No.s	
Phase School	and Split Sites) M	MSAG Grant	Safeguarde d Salaries	Grant (latest published)	2023/24 Actual	and Split Sites)	Safeguarde d Salaries	Premium Grant	2024/25 Estimated	(including MFL & MFG)	Safeguarded Salaries	Premium Grant	Total Variances	figures to the left)	2023/24 £app	2024/25 £app	£app Variance	Number Difference	(October 2023)	
PRIMARY Addingham Primary School	850,531	27,868	73,953	14,010	966,362	908,170	66,183	11,145	985,498	29,771	-7,770	-2,865	19,136	0	4,599	4,610	11	6	197	
RECOUPMENT ACADEMY All Saints' CE Primary School (Bradford) PRIMARY All Saints' CE Primary School (Ilkley)	3,073,304 1,546,155	102,760 48,263	0 3,168	359,385 30,510	3,535,448 1,628,096	3,226,392 1,572,010	0 6,650	359,385 29,055	3,585,777 1,607,715	50,329 -22,408	0 3,482	0 -1,455	50,329 -20,381	0	5,232 4,543	5,307 4,610	74 67	1 -10	608 341	
RECOUPMENT ACADEMY Beckfoot Allerton Primary Academy	1,915,821	63,172	0,100	173,480	2,152,473	1,920,094	0,030	164,750	2,084,844	-58,898	0	-8,730	-67,628	0	5,100	5,189	89	-18	370	
RECOUPMENT ACADEMY Ashlands Primary School	1,451,217	46,982	0	60,665	1,558,863	1,350,407	0	54,845	1,405,252	-147,791	0	-5,820	-153,611	8,897	4,568	4,641	73	-37	291	
RECOUPMENT ACADEMY Atlas School RECOUPMENT ACADEMY Baildon CE Primary School	988,255 1,819,265	31,283 56,370	0	81,480 43,515	1,101,018 1,919,150	1,079,910 1,903,930	0 0	85,845 43,515	1,165,755 1,947,445	60,372 28,295	0	4,365 0	64,737 28,295	0	5,793 4,541	5,837 4.610	45 69	9	185 413	
PRIMARY Bankfoot Primary School	1,098,235	34,766	0	70,155	1,203,156	1,134,282	0	70,155	1,204,437	1,282	0	0	1,282	0	5,294	5,350	56	-2	212	
RECOUPMENT ACADEMY Barkerend Primary Leadership Academy PRIMARY Ben Rhydding Primary School	2,637,330 832,076	85,703 28,135	0 2,048	274,615 25,050	2,997,647 887,309	2,675,371 889,730	0 2,048	265,885 27,580	2,941,256 919,358	-47,662 29,519	0	-8,730 2,530	-56,392 32,049	0	5,267 4,576	5,351 4,610	84 34	-17 5	500 193	
PRIMARY Blakehill Primary School	1,842,692	59,967	5,500	109,600	2,017,758	1,931,590	5,500	104,205	2,041,295	28,932	0	-5,395	23,537	0	4,563	4,610	47	2	419	
RECOUPMENT ACADEMY Bowling Park Primary School	3,245,182	106,875	0	428,085	3,780,142	3,372,337	0	425,175	3,797,512	20,280	0	-2,910	17,370	0	5,550	5,630	80	-5 14	599	
PRIMARY Brackenhill Primary School PRIMARY Burley & Woodhead CE Primary School	1,966,024 886,981	61,509 28,850	0	136,770 14,080	2,164,303 929,911	2,104,431 940,440	0	141,135 11,550	2,245,566 951,990	76,899 24,609	0	4,365 -2,530	81,264 22,079	10,563 0	5,133 4,556	5,145 4,610	12 54	3	409 204	
RECOUPMENT ACADEMY Burley Oaks Primary School	1,775,215	54,452	0	27,645	1,857,312	1,807,120	0	26,190	1,833,310	-22,547	0	-1,455	-24,002	0	4,540	4,610	70	-11	392	
RECOUPMENT ACADEMY Byron Primary Academy RECOUPMENT ACADEMY Carrwood Primary School	3,071,990 1,514,392	99,031 51,637	0	300,425 232,350	3,471,446 1,798,380	3,241,319 1,550,795	0	303,335 229,440	3,544,654 1,780,235	70,298 -15,235	0	2,910 -2,910	73,208 -18,145	0 24,836	5,156 6,094	5,228 6.130	72 36	5 -4	620 253	
RECOUPMENT ACADEMY Calriwood Filmary School	2,138,769	74,380	0	286,925	2,500,074	2,254,495	0	288,380	2,542,875	41,347	0	1,455	42,802	24,030	5,346	5,419	74	2	416	
RECOUPMENT ACADEMY Christ Church Primary Academy	987,852	36,157	0	157,075	1,181,084	1,048,881	0	158,530	1,207,411	24,871	0	1,455	26,326	0	5,851	5,926	74	2 -14	177	
RECOUPMENT ACADEMY Clayton St John's CE Primary Academy RECOUPMENT ACADEMY Clayton Village Primary School	1,734,280 1,045,975	59,692 32,758	0	176,190 58,515	1,970,162 1,137,249	1,754,422 1,097,343	0	170,370 59,970	1,924,792 1,157,313	-39,550 18,610	0	-5,820 1,455	-45,370 20,065	36,965	4,928 5,262	5,013 5,276	84 14	-14 3	350 208	
RECOUPMENT ACADEMY Copthorne Primary Academy	2,131,269	66,060	0	162,580	2,359,908	2,228,668	0	162,580	2,391,248	31,340	0	0	31,340	0	5,219	5,294	74	0	421	
RECOUPMENT ACADEMY Cottingley Village Primary School PRIMARY Crossflatts Primary School	1,832,480 1,885,340	60,472 61,796	0	111,525 106,420	2,004,477 2,053,556	1,885,490 1,968,470	0	110,070 101,360	1,995,560 2,069,830	-7,462 21,334	0 0	-1,455 -5,060	-8,917 16,274	0	4,550 4,549	4,610 4,610	60 61	-7 -1	409 427	
RECOUPMENT ACADEMY Crossley Hall Primary School	2,988,657	95,536	0	277,905	3,362,098	3,153,220	0	280,815	3,434,035	69,027	0	2,910	71,937	0	5,166	5,238	72	5	602	
RECOUPMENT ACADEMY Cullingworth Village Primary Academy	1,405,195	47,263	0	91,330	1,543,788	1,470,590	0	91,330	1,561,920	18,132	0	0	18,132	0	4,553	4,610	57	0	319	
RECOUPMENT ACADEMY Denholme Primary Academy RECOUPMENT ACADEMY Dixons Marchbank Academy	923,995 2,152,618	32,800 64,053	0	92,650 135,315	1,049,445 2,351,986	1,006,233 2,202,110	0 0	95,560 133,860	1,101,793 2,335,970	49,438 -14,561	0	2,910 -1,455	52,348 -16,016	143,754	5,117 5,290	5,160 5,319	44 29	-5	195 414	
RECOUPMENT FREE SCH Dixons Music Primary	1,929,509	61,156	0	101,058	2,091,722	2,004,387	0	101,785	2,106,172	13,723	0	728	14,450	53,445	4,740	4,761	21	1	421	
RECOUPMENT ACADEMY East Morton CE Primary Academy PRIMARY Eastburn Junior and Infant School	925,050 914,509	30,961 31,109	0	22,900 29,100	978,911 974,718	945,050 973,226	0	22,900 29,100	967,950 1,002,326	-10,961 27,608	0	0	-10,961 27,608	0	4,552 4,590	4,610 4,634	58 44	-5 4	205 210	
RECOUPMENT ACADEMY Eastwood Primary Academy	1,903,062	61,462	0	163,688	2,128,212	2,056,514	0	168,780	2,225,294	91,989	0	5,093	97,082	0	5,197	5,260	62	13	391	
PRIMARY Eldwick Primary School	2,237,740	67,157	0	53,325	2,358,222	2,351,100	0	53,325	2,404,425	46,203	0	0	46,203	0	4,537	4,610	73	2	510	
PRIMARY Fagley Primary School PRIMARY Farfield Primary	1,211,503 2,105,919	41,037 74,645	0	153,850 311,280	1,406,389 2,491,844	1,254,356 2,195,733	0 0	152,395 308,035	1,406,751 2,503,768	1,817 15,169	0 0	-1,455 -3,245	362 11,924	0	5,799 5,493	5,889 5,573	90 80	-3 -3	213 394	
RECOUPMENT ACADEMY Farnham Primary Academy	2,117,868	66,193	0	169,508	2,353,568	2,215,237	0	170,235	2,385,472	31,176	0	728	31,904	0	5,250	5,325	75	0	416	
RECOUPMENT ACADEMY Fearnville Primary Academy RECOUPMENT ACADEMY Feversham Primary Academy	1,885,599 2,064,102	62,466 65,999	0	254,625 173,145	2,202,690 2,303,246	1,904,033 2,175,168	0	244,440 174,600	2,148,473 2,349,768	-44,032 45,067	0	-10,185 1,455	-54,217 46,522	0	5,833 5,195	5,932 5,267	99 71	-13 3	321 413	
PRIMARY Foxbill Primary School	936,349	32,105	0	50,100	1,018,554	952,667	0	51,175	1,003,842	-15,787	0	1,435	-14,712	2,111	4,612	4,647	35	- 5	205	
PRIMARY Frizinghall Primary School	1,821,451	59,827	0	151,320	2,032,598	1,927,285	0	152,775	2,080,060	46,006	0	1,455	47,461	0	5,044	5,112	69	4	377	
PRIMARY Girlington Primary School RECOUPMENT ACADEMY Baildon Glen Primary School	2,162,135 898,686	70,353 32,039	0	222,615 115,640	2,455,103 1,046,365	2,249,286 914,523	0	221,160 111,275	2,470,446 1,025,798	16,798 -16,202	0	-1,455 -4,365	15,343 -20,567	0	5,367 5,675	5,446 5,788	80 113	-3 -6	413 158	
RECOUPMENT ACADEMY Green Lane Primary School	2,762,326	88,973	0	302,640	3,153,940	2,923,018	0	305,550	3,228,568	71,718	0	2,910	74,628	0	5,410	5,484	74	6	533	
RECOUPMENT ACADEMY Greengates Primary School RECOUPMENT ACADEMY Grove House Primary School	1,041,887 1,835,422	36,042 61,805	0	100,395 157,140	1,178,324 2,054,367	1,045,577 1,924,244	0	96,030 157,140	1,141,607 2,081,384	-32,352 27,016	0	-4,365 0	-36,717 27,016	0	5,336 4,902	5,446 4,972	109 70	-10 0	192 387	
RECOUPMENT ACADEMY Harden Primary Academy	911,407	31,525	0	38,145	981,077	981,930	0	39,600	1,021,530	38,998	0	1,455	40,453	0	4,577	4,610	33	7	213	
RECOUPMENT ACADEMY Haworth Primary Academy RECOUPMENT ACADEMY Beckfoot Heaton Primary Academy	1,257,493 3,090,509	41,433 101,009	0	43,650 306,940	1,342,576 3,498,458	1,242,936 3,251,155	0	40,740 308,395	1,283,676 3,559,550	-55,990 59,637	0	-2,910 1,455	-58,900 61,092	2,846	4,574 5,074	4,621 5.144	47 70	-15 3	269 632	
PRIMARY Heaton St Barnabas' CE Primary School	1,955,553	62,745	0	129,050	2,147,348	1,945,599	0	117,095	2,062,694	-72,699	0	-11,955	-84,654	115,429	4,863	4,901	37	-18	397	
RECOUPMENT ACADEMY High Crags Primary Leadership Academy	1,752,562	63,612	0	254,180	2,070,355	1,670,271	0	229,445	1,899,716	-145,903	0	-24,735	-170,638	0	5,219	5,336	117	-35	313	
PRIMARY Hill Top CE Primary School RECOUPMENT ACADEMY Hollingwood Primary Academy	1,012,823 2,055,574	33,873 66,491	0	68,700 164,750	1,115,397 2,286,815	1,048,174 2,205,090	0	69,775 169,115	1,117,949 2,374,205	1,477 83,025	0 0	1,075 4,365	2,552 87,390	0	4,984 5,029	5,064 5,093	79 64	-3 11	207 433	
RECOUPMENT ACADEMY Holybrook Primary Academy	1,283,076	45,688	0	207,685	1,536,449	1,330,941	0	204,775	1,535,716	2,177	0	-2,910	-733	0	6,013	6,105	93	-3	218	
RECOUPMENT ACADEMY Holycroft Primary Academy PRIMARY Home Farm Primary School	1,640,036 2,018,324	55,242 67,337	0	177,510 190,180	1,872,788 2,275,841	1,734,397 2,119,741	0	178,965 192,710	1,913,362 2,312,451	39,119 34,080	0	1,455 2,530	40,574 36,610	0	5,348 5,014	5,420 5,083	72 70	3	320 417	
RECOUPMENT ACADEMY Horton Grange Primary Academy	3,224,319	101,216	0	318,265	3,643,801	3,404,442	0	321,175	3,725,617	78,907	0	2,910	81,817	0	5,347	5,421	75	6	628	
RECOUPMENT ACADEMY Horton Park Primary Academy	2,405,327	78,514	0	321,490 96,635	2,805,331	2,419,245	0	311,305	2,730,550	-64,595	0	-10,185 10,120	-74,780	87,911	5,736 4,696	5,774 4,766	38 70	-14 -2	419 290	
PRIMARY Hoyle Court Primary School PRIMARY Idle CE Primary School	1,325,441 1,857,073	45,817 57,723	0	96,635 51,240	1,467,893 1,966,036	1,382,066 1,903,930	0 0	106,755 56,300	1,488,821 1,960,230	10,808 -10,866	0	5,060	20,928 -5,806	0	4,696 4,559	4,766 4,610	70 51	-2 -7	413	
PRIMARY Ingrow Primary School	1,900,913	66,736	5,639	252,030	2,225,318	1,949,787	5,639	257,785	2,213,211	-17,862	0	5,755	-12,107	0	5,332	5,371	39	-6	363	
RECOUPMENT ACADEMY Iqra Primary Academy PRIMARY Keelham Primary School	2,951,094 558,020	90,860 17,944	0	169,475 23,215	3,211,428 599,179	2,977,011 582,398	0	165,110 23,215	3,142,121 605,613	-64,943 6,434	0 0	-4,365 0	-69,308 6,434	23,999 27,080	4,867 5,485	4,896 5,494	29 9	-17 1	608 106	
PRIMARY Keighley St Andrew's CE Primary School	1,721,011	52,330	0	128,040	1,901,382	1,690,643	0	119,310	1,809,953	-82,699	0	-8,730	-91,429	0	5,473	5,580	106	-21	303	
PRIMARY Killinghall Primary School	3,013,683	94,307	0	214,960	3,322,950	3,142,021	0	214,960	3,356,981	34,031	0	0 -1,455	34,031	0	4,965	5,035	70	-2 -1	624	
RECOUPMENT ACADEMY Knowleswood Primary School RECOUPMENT ACADEMY Lapage Primary School and Nursery	2,171,250 3,018,523	76,886 96,654	0	383,250 257,535	2,631,386 3,372,712	2,274,438 3,140,308	0	381,795 256,080	2,656,233 3,396,388	26,302 25,131	0	-1,455	24,847 23,676	0	5,916 5,057	6,001 5,131	85 74	-1 -4	379 612	
RECOUPMENT ACADEMY Laycock Primary Academy	592,839	18,566	0	49,045	660,450	603,255	0	47,590	650,845	-8,151	0	-1,455	-9,606	41,674	6,719	6,778	59	-2	89	
RECOUPMENT ACADEMY Lees Primary Academy PRIMARY Ley Top Primary School	922,403 2,067,159	31,525 71,331	0 n	44,995 282,270	998,923 2,420,759	912,171 2,106,431	0	43,540 273,540	955,711 2,379,971	-41,757 -32,058	0	-1,455 -8,730	-43,212 -40,788	0	4,631 5,469	4,702 5,558	71 89	-12 -12	194 379	
RECOUPMENT ACADEMY Lidget Green Primary School	2,724,609	86,419	0	250,195	3,061,223	2,703,987	0	237,100	2,941,087	-107,041	0	-13,095	-120,136	0	5,235	5,323	88	-29	508	
RECOUPMENT ACADEMY Lilycroft Primary School	2,056,144	66,489 48,477	0	184,785	2,307,418	2,162,759	0	186,240	2,348,999	40,126	0	1,455 0	41,581	0	5,203 5,403	5,275 5,480	72 77	2	410	
RECOUPMENT ACADEMY Carlton Mills Primary School PRIMARY Long Lee Primary School	1,512,965 1,653,550	48,477 57,133	0	133,860 164,950	1,695,302 1,875,633	1,583,786 1,707,244	0 0	133,860 166,095	1,717,646 1,873,339	22,344 -3,439	0 0	1,145	22,344 -2,294	0	5,403 4,944	5,480 5,021	77 77	-6	289 340	
PRIMARY Low Ash Primary School	1,951,415	65,350	19,009	130,775	2,166,549	2,046,840	8,550	133,305	2,188,695	30,075	-10,459	2,530	22,146	0	4,553	4,610	57	1	444	
PRIMARY Low Moor CE Primary School RECOUPMENT ACADEMY Lower Fields Primary School	1,795,856 1,962,527	60,129 65,147	0 n	116,270 225,525	1,972,255 2,253,199	1,917,760 2,133,004	0	117,725 234,255	2,035,485 2,367,259	61,775 105,330	0 0	1,455 8,730	63,230 114,060	0 n	4,560 5,422	4,610 5,483	50 62	9 15	416 389	
RECOUPMENT ACADEMY Margaret McMillan Primary School	2,764,960	87,523	0	208,065	3,060,548	2,830,189	0	203,700	3,033,889	-22,294	0	-4,365	-26,659	0	5,013	5,090	77	-13	556	
RECOUPMENT ACADEMY Marshfield Primary School	1,993,345 1,753,532	63,085 52,713	0	145,500 11,975	2,201,930	2,085,612 1,871,660	0	145,500	2,231,112 1,883,635	29,182 65,416	0	0	29,182	0	5,103 4,538	5,175 4,610	72 72	0	403 406	
RECOUPMENT ACADEMY Menston Primary School	1,753,532	32,113	U	11,973	1,818,219	1,071,000	U	11,975	1,000,000	65,416	U	U	65,416	U	4,000	4,010	12	0	400	

	2023/24 Actuals					2024/25 Estimated - see notes below					Variance	MFG	Core Formula Funding						
	Formula				Formula												9	2022/24	
	Funding (excluding		Growth	Pupil		Funding (excluding	Growth	ESTIMATED		Formula				MFG 2024/25					2023/24 Funded
	rates, PFI and Split		Fund / Safeguarde	Premium Grant (latest	Total 2023/24	rates, PFI and Split	Fund / Safeguarde	Pupil Premium	Total 2024/25	Funding (including	Growth Fund / Safeguarded	Pupil Premium	Total	(included in figures to the	2023/24	2024/25	£app	Pupil Number	No.s (October
Phase School	•	ISAG Grant	d Salaries	•	Actual	Sites)	d Salaries	Grant	Estimated	MFL & MFG)	Salaries	Grant	Variances	left)	£app	£app		Difference	2023)
RECOUPMENT ACADEMY Merlin Top Primary Academy RECOUPMENT ACADEMY Miriam Lord Community Primary School	1,734,690 1,886,330	61,066 59,691	0	281,445 176,390	2,077,201 2,122,410	1,794,012 1,911,811	0	277,080 170,570	2,071,092 2,082,381	-1,744 -34,210	0	-4,365 -5,820	-6,109 -40,030	0	5,793 5,451	5,882 5,541	89 90	-5 -12	305 345
PRIMARY Myrtle Park Primary School	944,282	32,566	0	38,165	1,015,014	970,501	0	36,710	1,007,211	-6,347	0	-1,455	-7,802	0	4,586	4,666	80	-5	208
RECOUPMENT ACADEMY Beckfoot Nessfield Primary Academy PRIMARY Newby Primary School	1,298,764 2,026,066	43,141 66,326	0	79,555 180,420	1,421,460 2,272,812	1,290,585 2,131,838	0	75,190 181,875	1,365,775 2,313,713	-51,320 39,446	0	-4,365 1,455	-55,685 40,901	0	4,793 5,091	4,889 5,162	96 71	-16 2	264 413
PRIMARY Newhall Park Primary School	1,908,404	64,791	0	207,620	2,180,816	1,972,038	0	199,650	2,171,688	-1,158	0	-7,970	-9,128	0	5,125	5,203	78	-6	379
RECOUPMENT ACADEMY Oakworth Primary Academy RECOUPMENT ACADEMY Oldfield Primary School	1,738,940 393,714	55,342 11,844	0	64,960 19,205	1,859,242 424,763	1,820,950 412,154	0	64,960 19,205	1,885,910 431,359	26,668 6,596	0	0	26,668 6,596	0 45,265	4,566 7,799	4,610 7,776	44 -23	2	395 53
RECOUPMENT ACADEMY Our Lady & St Brendan's Catholic Primary School	1,087,769	35,491	0	112,370	1,235,630	1,128,682	0	110,915	1,239,597	5,422	0	-1,455	3,967	45,265	5,820	5,909	89	-2	191
RECOUPMENT ACADEMY Our Lady of Victories Catholic Primary Academy	1,106,296	33,606	0	54,125	1,194,028	1,141,506	0	54,125	1,195,631	1,603	0	0	1,603	0	5,352	5,436	84	-3 -7	210
RECOUPMENT ACADEMY Oxenhope CE Primary Academy RECOUPMENT ACADEMY The Co-op Academy Parkland	901,126 1,131,799	30,692 40,127	0	46,785 172,650	978,603 1,344,576	916,379 1,140,064	0 0	45,330 166,830	961,709 1,306,894	-15,439 -31,862	0	-1,455 -5,820	-16,894 -37,682	320	4,683 5,949	4,773 6,000	90 51	- <i>1</i> -7	192 190
RECOUPMENT ACADEMY Parkwood Primary School	1,180,399	36,799	0	120,765	1,337,963	1,190,991	0	120,765	1,311,756	-26,207	0	0	-26,207	24,681	6,179	6,015	-164	1	198
PRIMARY Peel Park Primary School PRIMARY Poplars Farm Primary School	2,695,857 1,685,662	91,309 55,974	45,939	302,640 146,575	3,089,806 1,934,151	2,851,722 1,974,425	0 31,588	305,550 162,960	3,157,272 2,168,974	64,556 232,789	-14,351	2,910 16,385	67,466 234,823	0	5,123 5,048	5,194 5.076	71 27	5 44	549 389
RECOUPMENT ACADEMY Beckfoot Priestthorpe Primary School	895,325	30,527	0	50,925	976,777	925,578	0	50,925	976,503	-274	0	0	-274	9,723	4,925	4,950	25	-1	187
RECOUPMENT ACADEMY The Co-op Academy Princeville RECOUPMENT FREE SCH Rainbow Primary Leadership Academy	2,000,919 1,644,414	62,384 51,258	0	162,960 140,408	2,226,263 1,836,080	2,204,890 2,039,705	0	171,690 170,235	2,376,580 2,209,940	141,587 344,032	0	8,730 29,828	150,317 373,860	0 40,395	5,373 5,505	5,431 5,454	58 -52	22 66	406 374
RECOUPMENT ACADEMY Reevy Hill Primary School	1,184,584	42,432	0	191,235	1,418,251	1,228,074	0	188,325	1,416,399	1,058	0	-2,910	-1,852	0	5,985	6,080	94	-3	202
PRIMARY Riddlesden St Mary's CE Primary PRIMARY Russell Hall Primary School	1,760,717 979,189	59,648 34,884	0	158,595	1,978,959 1,107,777	1,874,234	0	161,505	2,035,739 1,123,103	53,870 17,856	0	2,910 -2,530	56,780	0	4,947 4,875	5,011 4.937	65 62	6	374 209
PRIMARY Russell Hall Primary School RECOUPMENT ACADEMY Ryecroft Primary Academy	1,199,249	34,004 39,741	0	93,705 157,140	1,396,131	1,031,928 1,205,465	0	91,175 151,320	1,123,103	-33,526	0	-2,530 -5,820	15,326 -39,346	68,505	6,226	4,937 6,278	52 52	-7	192
PRIMARY Saltaire Primary School	1,841,290	60,814	0	128,830	2,030,934	1,931,590	0	123,100	2,054,690	29,486	0	-5,730	23,756	0	4,550	4,610	60	1	419
PRIMARY Sandal Primary School and Nursery PRIMARY Sandy Lane Primary School	1,823,670 1,487,638	58,465 49,758	0	77,295 126,488	1,959,430 1,663,884	1,899,320 1,549,891	0	76,960 128,290	1,976,280 1,678,181	17,185 12,495	0	-335 1,803	16,850 14,297	0	4,546 4,928	4,610 5,000	64 72	-2 -2	412 310
RECOUPMENT ACADEMY Shibden Head Primary Academy	1,784,025	59,059	0	95,850	1,938,934	1,867,050	0	95,850	1,962,900	23,966	0	0	23,966	0	4,551	4,610	59	0	405
RECOUPMENT ACADEMY Shipley CE Primary Academy RECOUPMENT ACADEMY Shirley Manor Primary Academy	897,155 1,029,269	30,719 36,203	0	65,475 130,525	993,349 1,195,997	931,842 1,026,518	0	65,475 124,705	997,317 1,151,223	3,967 -38,954	0	-5,820	3,967 -44,774	265	5,155 5,759	5,177 5,832	22 73	0 - <mark>9</mark>	180 176
PRIMARY Silsden Primary School	2,623,047	85,209	0	155,440	2,863,695	2,798,270	0	150,760	2,949,030	90,015	0	-4,680	85,335	0	4,552	4,610	58	12	607
RECOUPMENT ACADEMY Southmere Primary Academy	1,900,806	63,402	0	266,265	2,230,473	1,847,284	0	245,895	2,093,179	-116,925	0	-20,370	-137,295	0	5,881	5,998	117	-26	308
RECOUPMENT ACADEMY Dixons Manningham Primary Academy RECOUPMENT ACADEMY St Anne's Catholic Primary Academy	2,098,377 1,097,879	66,978 33,888	0	208,065 59,655	2,373,420 1,191,423	2,169,891 1,147,849	0	205,155 59,655	2,375,046 1,207,504	4,536 16,081	0	-2,910 0	1,626 16,081	0	5,427 5,364	5,507 5,440	80 76	- 5 0	394 211
RECOUPMENT ACADEMY St Anthony's Catholic Primary School (Clayton)	1,001,021	32,654	0	54,910	1,088,585	1,039,265	0	54,910	1,094,175	5,590	0	0	5,590	0	5,042	5,120	77	-2	203
RECOUPMENT ACADEMY St Anthony's Catholic Primary School (Shipley) RECOUPMENT ACADEMY St Clare's Catholic Primary School	672,155 1,135,678	22,806 37,053	0	52,000 110,580	746,961 1,283,311	638,703 1,153,518	0	46,180 106,215	684,883 1,259,733	-56,257 -19,214	0	-5,820 -4,365	-62,077 -23,579	9,207	5,605 5,665	5,754 5,768	150 102	-13 -7	111 200
RECOUPMENT ACADEMY St Columba's Catholic Primary School	1,740,572	59,093	0	210,595	2,010,259	1,865,898	0	214,960	2,080,858	66,234	0	4,365	70,599	0	5,437	5,504	67	8	339
RECOUPMENT ACADEMY St Cuthbert & the First Martyrs' Catholic Primary	1,068,664	34,082	0	65,095	1,167,840	1,094,975	0	63,640	1,158,615	-7,770 5,700	0	-1,455	-9,225	0	5,251	5,341	90	-5	205
RECOUPMENT ACADEMY St Francis' Catholic Primary School RECOUPMENT ACADEMY St James Primary Academy	990,483 1,411,620	31,481 48,517	0	33,040 187,315	1,055,004 1,647,452	1,027,730 1,543,574	0	33,040 196,045	1,060,770 1,739,619	5,766 83,438	0	0 8,730	5,766 92,168	0	4,866 5,681	4,941 5,738	75 57	- <mark>2</mark> 12	208 269
RECOUPMENT ACADEMY St John The Evangelist Catholic Primary	968,473	32,282	0	68,970	1,069,725	997,328	0	67,515	1,064,843	-3,427	0	-1,455	-4,882	0	4,979	5,063	84	-4	197
RECOUPMENT ACADEMY St John's CE Primary School RECOUPMENT ACADEMY St Joseph's Catholic Primary School (Bingley)	1,933,535 852,647	64,066 28,551	0	161,035 29,415	2,158,636 910,613	1,997,695 881,497	0	158,125 29,415	2,155,820 910,912	94 299	0	-2,910 0	-2,816 299	0	4,920 4,687	4,994 4.765	74 78	-6 -3	400 185
RECOUPMENT ACADEMY St Joseph's Catholic Primary School (Bradford)	1,655,700	54,201	0	178,965	1,888,866	1,722,931	0	178,965	1,901,896	13,030	0	0	13,030	0	5,516	5,576	60	-1	309
RECOUPMENT ACADEMY St Joseph's Catholic Primary, Keighley PRIMARY St Luke's CE Primary School	1,444,830 1,083,181	48,122 36,385	40,922 0	114,520 97,105	1,648,394 1,216,671	1,541,502 1,121,072	16,973 0	117,430 95,650	1,675,904 1,216,722	48,550 1,506	-23,949 0	2,910 -1,455	27,510 51	0	4,977 5,306	5,038 5,390	61 84	6 -3	306 208
RECOUPMENT ACADEMY St Mary's and St Peter's Catholic	1,133,136	37,067	0	119,310	1,289,513	1,118,820	0	112,035	1,230,855	-51,384	0	-7,275	-58,659	0	5,822	5,951	129	-13	188
RECOUPMENT ACADEMY St Matthew's Catholic Primary School PRIMARY St Matthew's CE Primary School	1,078,695	34,378 61,996	0	87,615	1,200,688 2,116,551	1,148,419	0	89,070	1,237,489	35,346 127,445	0	1,455	36,801 137,250	0	5,510	5,575 5.346	65 141	4 14	206 386
RECOUPMENT ACADEMY St Oswald's CE Primary Academy	1,874,135 2,019,462	64,834	0	180,420 222,235	2,306,531	2,063,576 2,166,490	0	190,225 228,055	2,253,801 2,394,545	82,194	0	9,805 5,820	88,014	0	5,205 5,573	5,642	69	10	384
PRIMARY St Paul's CE Primary School	1,011,829	34,438	0	78,190	1,124,457	1,047,481	0	76,735	1,124,216	1,214	0	-1,455	-241	0	5,079	5,160	81	-3	203
RECOUPMENT ACADEMY St Philip's CE Primary Academy PRIMARY St Stephen's CE Primary School	1,059,052 2,065,315	33,559 69,503	0	75,660 253,170	1,168,272 2,387,988	1,138,154 2,191,030	0	78,570 256,080	1,216,724 2,447,110	45,543 56,211	0	2,910 2,910	48,453 59,121	0	5,575 5,418	5,634 5.491	60 73	6 5	202 399
RECOUPMENT ACADEMY St Walburga's Catholic Primary School	950,983	32,016	0	41,055	1,024,054	1,000,936	0	41,055	1,041,991	17,937	0	0	17,937	0	4,659	4,721	63	1	212
RECOUPMENT ACADEMY St William's Catholic Primary School RECOUPMENT ACADEMY St Winefride's Catholic Primary	739,103 1,814,687	24,440 60,498	0	75,660 132,405	839,203 2,007,590	837,422 1,806,267	0	82,935 125,130	920,357 1,931,397	73,879 -68,917	0	7,275 -7,275	81,154 -76,192	0	6,259 4,808	6,249 4,895	- <mark>9</mark> 87	12 - <mark>21</mark>	134 369
PRIMARY Stanbury Village School	552,766	17,914	0	17,080	587,760	555,835	0	17,080	572,915	-14,845	0	0	-14,845	29,438	5,541	5,614	74	-4	99
PRIMARY Steeton Primary School PRIMARY Stocks Lane Primary School	1,327,626 975,187	43,023 32,654	31,682 0	65,095 52,380	1,467,426 1,060,222	1,376,840 1,012,209	57,002 0	65,095 59,970	1,498,936 1,072,179	6,191 4,367	25,319 0	0 7,590	31,510 11,957	0 34,522	4,792 4,916	4,865 4,938	73 21	-3 0	283 205
PRIMARY Swain House Primary School	2,069,987	71,603	0	239,250	2,380,840	2,224,732	0	245,070	2,469,802	83,142	0	5,820	88,962	0	5,063	5,126	63	11	434
PRIMARY Thackley Primary School	1,845,695	59,581	0	82,015	1,987,291	1,931,590	0	79,820	2,011,410	26,314	0	-2,195	24,119	0	4,547	4,610	63	0	419
RECOUPMENT ACADEMY The Sacred Heart Catholic Primary Academy RECOUPMENT ACADEMY Thornbury Primary Leadership Academy	604,141 2,285,880	20,696 75,694	0	16,700 227,708	641,537 2,589,282	596,724 2,384,881	0	16,700 226,980	613,424 2,611,861	-28,113 23,306	0	-728	-28,113 22,579	5,566 0	4,844 5,134	4,932 5,207	88 73	-8 -2	121 458
RECOUPMENT ACADEMY Thornton Primary School	2,238,593	76,767	0	207,305	2,522,666	2,279,232	0	201,485	2,480,717	-36,129	0	-5,820	-41,949	0	4,794	4,870	76	-15	468
RECOUPMENT ACADEMY Thorpe Primary School RECOUPMENT ACADEMY Trinity All Saints CE Primary School	1,031,794 999,761	37,081 36,013	0	129,495 94,195	1,198,370 1,129,969	1,103,389 1,019,518	0	132,405 91,285	1,235,794 1,110,803	34,514 -16,257	0	2,910 -2,910	37,424 -19,167	0	5,481 5,004	5,545 5,098	63 94	4 -7	199 200
RECOUPMENT ACADEMY Victoria Primary School	1,472,643	45,831	0	98,940	1,617,415	1,554,909	0	100,395	1,655,304	36,434	0	1,455	37,889	0	5,309	5,380	71	3	289
PRIMARY Wellington Primary School	1,964,685	66,625	0	167,640	2,198,950	2,046,563	0	166,185	2,212,748	15,253	0	-1,455	13,798	0	4,791	4,861	70 74	-3	421
RECOUPMENT ACADEMY Westbourne Primary School RECOUPMENT ACADEMY Westminster CE Primary Academy	2,021,534 2,555,079	64,301 88,046	0	192,060 352,110	2,277,895 2,995,235	2,125,466 2,544,916	0 0	193,515 333,195	2,318,981 2,878,111	39,631 -98,209	0 0	1,455 -18,915	41,086 -117,124	0	5,390 5,439	5,464 5,532	74 94	2 -26	389 460
RECOUPMENT ACADEMY Whetley Primary Academy	2,459,564	77,433	0	259,685	2,796,682	2,466,902	0	248,045	2,714,947	-70,095	0	-11,640	-81,735	0	5,539	5,632	93	-20	438
PRIMARY Wibsey Primary School RECOUPMENT ACADEMY Wilsden Primary School	2,914,421 1,251,024	100,102 41,804	0 n	305,040 70,355	3,319,564 1,363,183	3,066,182 1,277,905	0	296,375 68,900	3,362,557 1,346,805	51,658 -14,923	0	-8,665 -1,455	42,993 -16,378	0 5,545	4,831 4,601	4,898 4,630	67 29	2 -5	626 276
RECOUPMENT ACADEMY Woodlands Primary Academy	567,287	18,880	0	24,735	610,902	558,159	0	23,280	581,439	-28,008	0	-1,455	-29,463	20,119	5,583	5,696	113	-7	98
RECOUPMENT ACADEMY Woodside Academy RECOUPMENT ACADEMY Worth Valley Primary Academy	1,986,874 1,150,424	69,412 42,165	0	262,975 180,420	2,319,261 1,373,009	2,074,905 1,152,484	0	261,520 170,235	2,336,425 1,322,719	18,619 -40,105	0	-1,455 -10,185	17,164 -50,290	0	5,397 5,734	5,475 5,850	78 117	-2 -11	379 197
PRIMARY Worthinghead Primary School	1,051,081	35,583	0	78,570	1,165,234	1,152,464	0	84,705	1,322,719	-40,105 -7,251	0	6,135	-50,290	0	5,73 4 5,102	5,050	38	-3	210
RECOUPMENT ACADEMY Wycliffe CE Primary Academy	1,571,061	53,003	0	104,000	1,728,063	1,586,099	0	99,635	1,685,734	-37,964	0	-4,365	-42,329	0	4,667	4,749	82	-14	334
PRIMARY TOTALS	255,939,247	8,424,112	227,862	22,445,255	287,036,477	266,241,050	200,133	22,302,135	288,743,318	1,877,690	-27,728	-143,120	1,706,842	873,060	5,117	5,184	67	-304	51,363

			2024	/25 Estimated -	see notes be	low		Variance	MFG	Core Formula Funding			ding						
		Formula				Formula													
		Funding				Funding													2023/24
		(excluding	Growth	Pupil		(excluding	Growth I	ESTIMATED		Formula				MFG 2024/25					Funded
		rates, PFI	Fund /	Premium	Total	rates, PFI	Fund /	Pupil	Total	Funding	Growth Fund /	Pupil		(included in				Pupil	No.s
		and Split	Safeguarde	Grant (latest	2023/24	and Split	Safeguarde	Premium	2024/25	(including	Safeguarded	Premium	Total	figures to the	2023/24	2024/25	£app	Number	(October
Phase	School	Sites) MSAG Gra	nt d Salaries	published)	Actual	Sites)	d Salaries	Grant	Estimated	MFL & MFG)	Salaries	Grant	Variances	left)	£app	£app	Variance	Difference	2023)

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2023/24 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures

2024/25 Formula funding figures are now calculated on October 2023 Census pupils numbers (where available) but are still calculated otherwise on the October 2022 Census dataset

Pupil Premium Grant (PPG): ESTIMATES for 24/25 are still based on current confirmed 23/24 PPG FSM Ever6 data and using the 23/24 rates: £1,455 (p) and £1,035 (s) per eligible Ever 6 FSM pupil, £335 per eligible service child, and £2,530 per eligible Adopted from Care pupil.

Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After